

ENROLLED ORDINANCE 160-74

APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY  
FOR EMPLOYEE SICK LEAVE PAYOUTS TO THE  
2005 NON-DEPARTMENTAL BUDGET

WHEREAS with Enrolled Resolution #158-11, Waukesha County recognized the cost of post employment benefits by designating reserve fund balance for future employee retirement sick leave payout obligations in preparation for the anticipated national standards issued by the Governmental Accounting Standards Board, and

WHEREAS the budgets for large department with over 30 employees have been required to cover the cost of sick leave payouts made to employees who retire using funds remaining from personnel normal vacancy and turnover of staff, and

WHEREAS those departments with fewer than 30 employees (with less budget flexibility) have had sick leave and vacation payout costs of employees who have retired paid out of appropriations budgeted for this purpose from the Nondepartmental budget, and

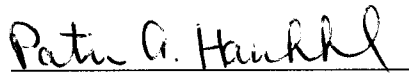
WHEREAS beginning in 2005 a significant number of employees working in large departments have been identified as having a high potential to retire resulting in these departments incurring substantial sick leave payout costs that are unable to be fully covered by normal vacancy and turnover cost avoidance.

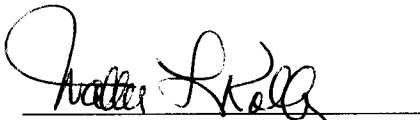
THEREFORE THE COUNTY BOARD OF SUPERVISORS OF THE COUNTY OF WAUKESHA DOES ORDAIN THAT the 2005 Nondepartmental budget be modified by increasing expenditure appropriations by \$ 320,000 in the proper account with funding of the same amount being appropriated from the Post Employment Benefit designated reserve in the General Fund, established by Enrolled Resolution #158-11, to cover anticipated sick leave payout costs related to employee retirements.

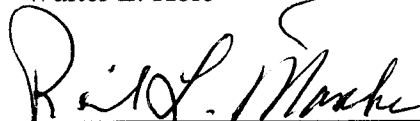
APPROPRIATE ADDITIONAL EXPENDITURE AUTHORITY  
FOR EMPLOYEE SICK LEAVE PAYOUTS TO THE  
2005 NON-DEPARTMENTAL BUDGET

Presented by:  
Executive Committee

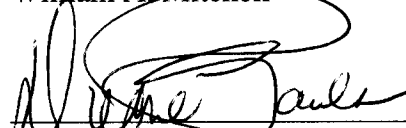
  
James T. Dwyer, Chair

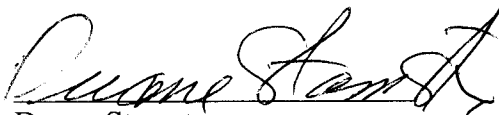
  
Patricia A. Haukohl

  
Walter L. Kolb

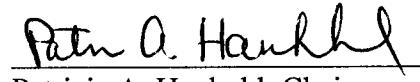
  
Richard L. Manke


  
William A. Mitchell


  
Duane E. Paulson

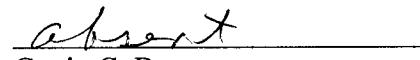
  
Duane Stamsta

Approved by:  
Finance Committee

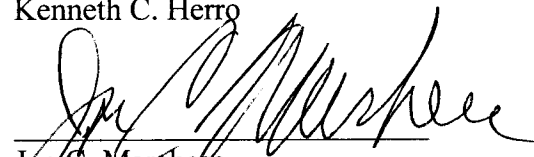
  
Patricia A. Haukohl, Chair

  
James R. Behrend

  
Donald M. Broesch

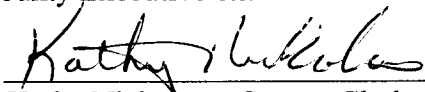
  
Genia C. Bruce

  
Kenneth C. Herro

  
Joe C. Marchese

  
Bonnie J. Morris

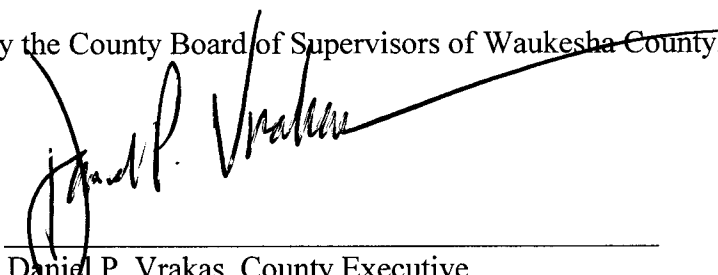
The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, was presented to the County Executive on:

Date: 11-11-05,   
Kathy Nickolaus, County Clerk

The foregoing legislation adopted by the County Board of Supervisors of Waukesha County, Wisconsin, is hereby:

Approved: ☒

Vetoed: ☐

Date: 11/15,   
Daniel P. Vrakas, County Executive

WAUKESHA COUNTY BOARD OF SUPERVISORS

V

DATE-11/08/05

(ORD) NUMBER-1600075

1 K. HERRO.....AYE  
3 D. STAMSTA.....AYE  
5 J. MARCHESE.....AYE  
7 J. JESKEWITZ.....AYE  
9 P. HAUKOHL.....AYE  
11 K. HARENDA.....AYE  
13 J. MORRIS.....AYE  
15 D. SWAN.....AYE  
17 J. BEHREND.....AYE  
19 W. MITCHELL.....AYE  
21 W. KOLB.....AYE  
23 J. TORTOMASI.....AYE  
25 K. CUMMINGS.....AYE  
27 D. PAULSON.....AYE  
29 T. BULLERMANN.....AYE  
31 V. STROUD.....AYE  
33 D. PAVELKO.....AYE  
35 C. SEITZ.....AYE

2 R. THELEN.....AYE  
4 R. HUTTON.....AYE  
6 D. BROESCH.....AYE  
8 J. DWYER.....AYE  
10 S. WOLFF.....AYE  
12 B. RONCKE.....AYE  
14 A. KALLIN.....AYE  
16 R. MANKE.....AYE  
18 B. MORRIS.....AYE  
20 M. KIPP.....AYE  
22 G. BRUCE.....  
24 B. KRAMER.....AYE  
26 S. KLEIN.....AYE  
28 P. JASKE.....AYE  
30 K. NILSON.....AYE  
32 P. GUNDRUM.....  
34 R. SINGERT.....AYE

TOTAL AYES-33

TOTAL NAYS-00

CARRIED\_\_\_\_\_

DEFEATED\_\_\_\_\_

UNANIMOUS X

TOTAL VOTES-33